

**FEES REGULATING AUTHORITY - 2022-23, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2022-23**

<b>Name of the College /Institute</b>	MC5151 - MET's Institute of Engineering
<b>Address</b>	Bhujbal Knowledge City, MET League of College

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**Income Details**

			Segmental bifurcation of Income						
Sr. No	Income Head	Total Income	ENGG	MCA	ME	Non FRA	Hostel	Hospital	Trust
1	INTEREST ON FD	218687	207753	10934	0	0	0	0	0
2	INTEREST ON SAVING ACCOUNT	16457	15634	823	0	0	0	0	0
3	OTHER FEES	891504	728102	163402	0	0	0	0	0
4	FEES	175930276	166496494	8211782	1222000	0	0	0	0
<b>Total Income</b>		177056924	167447983	8386941	1222000	0	0	0	0

**Income Conversion Details**

			Segmental bifurcation of Income Conversion						
Sr. No	Income Head	Total Income	ENGG	MCA	ME	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	891504	Total 728102 Deductible 728102	Total 163402 Deductible 163402	Total 0 Deductible 0	0	0	0	0
2	INTEREST ON FDR	218687	Total 207753 Deductible 0	Total 10934 Deductible 0	Total 0 Deductible 0	0	0	0	0
3	BANK INTEREST INCOME	16457	Total 15634 Deductible 0	Total 823 Deductible 0	Total 0 Deductible 0	0	0	0	0
4	TUITION FEES	157426063	Total 149013661 Deductible 0	Total 7317004 Deductible 0	Total 1095398 Deductible 0	0	0	0	0
5	DEVELOPMENT FEES	18504213	Total 17482833 Deductible 0	Total 894778 Deductible 0	Total 126602 Deductible 0	0	0	0	0
<b>Total Income</b>		177056924	167447983	8386941	1222000	0	0	0	0
<b>Total Deductible Income</b>		891504	728102	163402	0				

**Expenses Details**

			Segmental bifurcation of Expense						
Sr. No	Expense Head	Total Expense	ENGG	MCA	ME	Non FRA	Hostel	Hospital	Trust
1	COVID EXPENSES	37125	32464	3308	1353	0	0	0	0
2	HOUSKEEPING CHARGES	3727468	3415977	192075	119416	0	0	0	0
3	GARDAN EXPENSES	4087729	3799618	146460	141651	0	0	0	0
4	AFFILIATION FEES	226920	210216	7944	8760	0	0	0	0
5	AUDIT FEES	24600	23616	0	984	0	0	0	0
6	BANK CHARGES	11285	10296	559	430	0	0	0	0
7	BANDWIDTH CHARGES	851737	744800	75903	31034	0	0	0	0
8	CULTURE & SPORTS EXPENSES	140460	122825	12517	5118	0	0	0	0
9	DEPRECIATION	11604590	11327970	276620	0	0	0	0	0
10	ELECTRICITY EXP.	4575863	4213910	198873	163080	0	0	0	0
11	EXPERT LECTURE	6000	5529	240	231	0	0	0	0
12	INSURANCE EXPENSES	474095	430160	26011	17924	0	0	0	0
13	LABORATORY EXPENSES	86889	80076	3476	3337	0	0	0	0
14	MET SCHOLARSHIP	614734	566539	24589	23606	0	0	0	0

15	NEWS PAPER EXPENSES	17827	17113	0	714	0	0	0	0
16	OFFICE EXPENSES	264690	232238	22775	9677	0	0	0	0
17	PRINTING AND STATIONERY	1341763	1270673	38978	32112	0	0	0	0
18	POSTAGE & TELEGRAM EXPENSES	1305	1252	0	53	0	0	0	0
19	PROPERTY TAX	252016	228352	14149	9515	0	0	0	0
20	REPAIRS & MAINTENANCE	9811847	9350106	461741	0	0	0	0	0
21	SECURITY CHARGES	5453392	5101080	352312	0	0	0	0	0
22	REGISTRATION & MEMBERSHIP	150721	49138	99535	2048	0	0	0	0
23	SEMINAR & WORKSHOP	250825	219495	22184	9146	0	0	0	0
24	ADVERTISING EXPENSES	125951	110137	11224	4590	0	0	0	0
25	STAFF WELFARE EXPENSES	862347	796083	33093	33171	0	0	0	0
26	TELEPHONE EXPENSES	175356	157891	10886	6579	0	0	0	0
27	TRAVELING EXPENSES	3043819	2805184	121752	116883	0	0	0	0
28	WATER CHARGES	198337	182787	7933	7617	0	0	0	0
29	FACULTY DEVELOPMENT PROGRAMME	61888	53172	6500	2216	0	0	0	0
30	PROFESSIONAL FEES	2177421	1983377	194044	0	0	0	0	0
31	GRATUITY EXPENSES	614260	537139	54740	22381	0	0	0	0
32	EX GRATIA	1511895	1388685	65348	57862	0	0	0	0
33	CONTRIBUTION TO PF	4685276	4304812	201096	179368	0	0	0	0
34	SALARY EXPENSES	95287311	87676560	4086588	3524163	0	0	0	0
<b>Total Expenses</b>		<b>152757742</b>	<b>141449270</b>	<b>6773453</b>	<b>4535019</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Expenses Conversion Details									
			Segmental bifurcation of Expenses						
Main Head	Sub Head	Total Expenses	ENGG	MCA	ME	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	66701118	Total 61373592 Paid 61373592 Provision for Unpaid 0 Claimed 61373592	Total 2860612 Paid 2860612 Provision for Unpaid 0 Claimed 2860612	Total 2466914 Paid 2466914 Provision for Unpaid 0 Claimed 2466914	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	3279693	Total 3013368 Paid 3013368 Provision for Unpaid 0 Claimed 3013368	Total 140767 Paid 140767 Provision for Unpaid 0 Claimed 140767	Total 125558 Paid 125558 Provision for Unpaid 0 Claimed 125558	0	0	0	0
Salary - Teaching Staff	Gratuity paid	429982	Total 375997 Paid 375997 Provision for Unpaid 0 Claimed 375997	Total 38318 Paid 38318 Provision for Unpaid 0 Claimed 38318	Total 15667 Paid 15667 Provision for Unpaid 0 Claimed 15667	0	0	0	0
Salary - Teaching Staff	Other Allowances to Staff	1058327	Total 972080 Paid 972080 Provision for Unpaid 0 Claimed 972080	Total 45744 Paid 45744 Provision for Unpaid 0 Claimed 45744	Total 40503 Paid 40503 Provision for Unpaid 0 Claimed 40503	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	28586193	Total 26302968 Paid 26302968 Provision for Unpaid 0 Claimed 26302968	Total 1225976 Paid 1225976 Provision for Unpaid 0 Claimed 1225976	Total 1057249 Paid 1057249 Provision for Unpaid 0 Claimed 1057249	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	1405583	Total 1291444 Paid	Total 60329 Paid	Total 53810 Paid	0	0	0	0

			1291444 Provision for Unpaid 0 Claimed 1291444	60329 Provision for Unpaid 0 Claimed 60329	53810 Provision for Unpaid 0 Claimed 53810				
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	184278	Total 161142 Paid 161142 Provision for Unpaid 0 Claimed 161142	Total 16422 Paid 16422 Provision for Unpaid 0 Claimed 16422	Total 6714 Paid 6714 Provision for Unpaid 0 Claimed 6714	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Other Allowances to Staff	453569	Total 416606 Paid 416606 Provision for Unpaid 0 Claimed 416606	Total 19604 Paid 19604 Provision for Unpaid 0 Claimed 19604	Total 17359 Paid 17359 Provision for Unpaid 0 Claimed 17359	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture <a href="#">View</a>	6000	Total 5529 Claimed 5529	Total 240 Claimed 240	Total 231 Claimed 231	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <a href="#">View</a>	226920	Total 210216 Claimed 210216	Total 7944 Claimed 7944	Total 8760 Claimed 8760	0	0	0	0
Insurance	Building Insurance	252016	Total 228352 Claimed 228352	Total 14149 Claimed 14149	Total 9515 Claimed 9515	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	474095	Total 430160 Claimed 430160	Total 26011 Claimed 26011	Total 17924 Claimed 17924	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	614734	Total 566539 Claimed 566539	Total 24589 Claimed 24589	Total 23606 Claimed 23606	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <a href="#">View</a>	3924738	Total 3740042 Claimed 3740042	Total 184696 Claimed 184696	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <a href="#">View</a>	4905924	Total 4675053 Claimed 4675053	Total 230871 Claimed 230871	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance <a href="#">View</a>	981185	Total 935011 Claimed 935011	Total 46174 Claimed 46174	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	24600	Total 23616 Claimed 23616	Total 0 Claimed 0	Total 984 Claimed 984	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions	125951	Total 110137 Claimed 110137	Total 11224 Claimed 11224	Total 4590 Claimed 4590	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	392653	Total 361869 Claimed 361869	Total 15706 Claimed 15706	Total 15078 Claimed 15078	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	140460	Total 122825 Claimed 122825	Total 12517 Claimed 12517	Total 5118 Claimed 5118	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	11285	Total 10296 Claimed 10296	Total 559 Claimed 559	Total 430 Claimed 430	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	862347	Total 796083 Claimed 796083	Total 33093 Claimed 33093	Total 33171 Claimed 33171	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	250825	Total 219495	Total 22184	Total 9146	0	0	0	0

			Claimed 219495	Claimed 22184	Claimed 9146				
Professional Charges	Professional Fees - Others	150721	Total 49138 Claimed 49138	Total 99535 Claimed 99535	Total 2048 Claimed 2048	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	61888	Total 53172 Claimed 53172	Total 6500 Claimed 6500	Total 2216 Claimed 2216	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	1780025	Total 1640471 Claimed 1640471	Total 71200 Claimed 71200	Total 68354 Claimed 68354	0	0	0	0
Communication Expenses	Internet Charges <a href="#">View</a>	851737	Total 744800 Claimed 744800	Total 75903 Claimed 75903	Total 31034 Claimed 31034	0	0	0	0
Communication Expenses	Telephone, Fax Charges	175356	Total 157891 Claimed 157891	Total 10886 Claimed 10886	Total 6579 Claimed 6579	0	0	0	0
Communication Expenses	Postage charges	1305	Total 1252 Claimed 1252	Total 0 Claimed 0	Total 53 Claimed 53	0	0	0	0
Printing and Stationery	Prospectus printing	273944	Total 252467 Claimed 252467	Total 10958 Claimed 10958	Total 10519 Claimed 10519	0	0	0	0
Printing and Stationery	Exam papers and form printing	1341763	Total 1270673 Claimed 1270673	Total 38978 Claimed 38978	Total 32112 Claimed 32112	0	0	0	0
Printing and Stationery	Other stationary	152191	Total 140259 Claimed 140259	Total 6088 Claimed 6088	Total 5844 Claimed 5844	0	0	0	0
Establishment Expenses	Electricity	4575863	Total 4213910 Claimed 4213910	Total 198873 Claimed 198873	Total 163080 Claimed 163080	0	0	0	0
Establishment Expenses	Water	198337	Total 182787 Claimed 182787	Total 7933 Claimed 7933	Total 7617 Claimed 7617	0	0	0	0
Establishment Expenses	Gardening Material	4087729	Total 3799618 Claimed 3799618	Total 146460 Claimed 146460	Total 141651 Claimed 141651	0	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/Administration Staff <a href="#">View</a>	2177421	Total 1983377 Claimed 1983377	Total 194044 Claimed 194044	Total 0 Claimed 0	0	0	0	0
Contractual Services	Sweeping and cleaning services <a href="#">View</a>	3727468	Total 3415977 Claimed 3415977	Total 192075 Claimed 192075	Total 119416 Claimed 119416	0	0	0	0
Contractual Services	Security services <a href="#">View</a>	5453392	Total 5101080 Claimed 5101080	Total 352312 Claimed 352312	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material	86889	Total 80076 Claimed 80076	Total 3476 Claimed 3476	Total 3337 Claimed 3337	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	445006	Total 410118 Claimed 410118	Total 17800 Claimed 17800	Total 17088 Claimed 17088	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <a href="#">View</a>	319641	Total 281814 Claimed 281814	Total 26083 Claimed 26083	Total 11744 Claimed 11744	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	11604590	Total 11327970 Claimed 0	Total 276620 Claimed 0	Total 0 Claimed 0	0	0	0	0
<b>Total Expenses</b>		152757742	141449270	6773453	4535019	0	0	0	0
<b>Total Claimed Expenses</b>			130121300	6496833	4535019				

Allowability of Hospital Expenses	
Hospital Year of Establishment	0
Financial Details (Rs)	
Total Hospital Income	0
Total Hospital Expenses	0
Hospital Deficit = Total expenses - Total income	0
Total Deficit	0
Claimed Deficit	ENGG: 0 MCA: 0 ME: 0
FOR OFFICE USE ONLY	
Received the fee approval proposal for academic year 2022-23	
Proposal for Academic Year 2022-23	
Accepted	
or	
Returned as <u>Deficient Proposal</u> . Deficiencies mentioned as per the Checklist	
Sr. No. _____	
Date: / /	Verified by (Name of the Clerk & its Signature)
Signature of Section Officer FEES REGULATING AUTHORITY - 2022-23	