

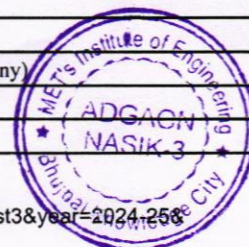
FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM ENGG

1	Name of the College/Institute: MET's Institute of Engineering Code: MCS151 Stream: ENGG Year: 2024-25 Location: Bhujbal Knowledge City, MET League of College		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	No Upward Revision Approved No No Upward Revision Approved	100000 100000 100000 100000 90000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y	
	c) Year of recognition by respective council/Government :	Proposed fee for 2024-25 113825 Rs.	
3.	Whether undertaking on stamp paper submitted reg. refund?	2006	
4	Computation of final tuition fee and development fee:	Y	
		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	121448160	54979
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	2499893	1132
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	123948053	56110
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	48079671	21765
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	172027724	77876
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (3440554) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	172027724	77876
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	17202772	7788
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	7896073	3575
4.3	Usage charge for building - Regular / First Shift Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	15300000	7500
	Usage charge for building - Second Shift Rs. 3750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	10279300	4653
4.5	Total of (4.2.2.2 to 4.4)	222705869	100818
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	2040	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	2209	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	2209	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	100818	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	100818	
4.10	Development fee (10% of 4.9.1)	10082	
4.10.1	Total fee (4.9.1 + 4.10)	110900	

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4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(2521) / NBA Courses - 1008(14.285714285714%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2521 Ph.D Holder - 18% - Add = 202 Research Publications in international journals & Patents - 0.02 per faculty per year - Add = 0 Placement of students - 48% - Add = 202	2925
4.10.3	Total Development Fee (4.10 + 4.10.2-(13007)) or Limited 15% of Tuition Fee(4.9.1- (15123)) whichever is less.	13007
4.10.4	Total Fee (4.9.1 + 4.10.3)	113825

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____

Principal
MET's Institute of Engineering
Bhujbal Knowledge City
Adgaon, Tal. & Dist : Nashik-3

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Disallowance:-
1) _____
2) _____
3) _____
4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____

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FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM ME

1	Name of the College/Institute: MET's Institute of Engineering Code: MC5151 Stream: ME Year: 2024-25 Location: Bhujbal Knowledge City, MET League of College		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	No Upward Revision Approved No Upward Revision Approved 74000 74000 94000 94000	
	b) Fee Proposed by College for AY 2024-25		Proposal Status Y Proposed fee for 2024-25 88018 Rs.
	c) Year of recognition by respective council/Government :		2012
3.	Whether undertaking on stamp paper submitted reg. refund?		Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	3029707	42079
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	89579	1244
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3119286	43323
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	1421655	19745
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	4540941	63069
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (90819) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	4540941	63069
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	454094	6307
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	68114	946
4.3	Usage charge for building - Regular / First Shift Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	540000	7500
	Usage charge for building - Second Shift Rs. 3750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	0	
4.5	Total of (4.2.2.2 to 4.4)	5603149	77822
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	72	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	7	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	72	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	77822	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	77822	
4.10	Development fee (10% of 4.9.1)	7782	
4.10.1	Total fee (4.9.1 + 4.10)	85604	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(1946) / NBA Courses - 0(0%)/ NIRF within top 500 - 140 / MCAER Grade- (0) MCAER/Agriculture University Grade- (0) - Add = 1946	2414	

	Ph.D Holder - 18% - Add = 156 Research Publications in international journals & Patents - 0.33 per faculty per year - Add = 156 Placement of students - 48% - Add = 156	
4.10.3	Total Development Fee (4.10 + 4.10.2-(10196)) or Limited 15% of Tuition Fee(4.9.1- (11673)) whichever is less.	10196
4.10.4	Total Fee (4.9.1 + 4.10.3)	88018

Date _____

Place _____

Principal
MET's Institute of Engineering,
Bhujbal Knowledge City
At Adgaon, Tal & Dist : Nashik-3

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. _____

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1	Name of the College/Institute: MET's Institute of Engineering Code: MC5151 Stream: MCA Year: 2024-25 Location: Bhujbal Knowledge City, MET League of College		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	No Upward Revision Approved No 94500 94500 94000 94000 90000	
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y	
	C) Year of recognition by respective council/Government :	2006	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	7063270	58861
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	138468	1154
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	7201738	60014
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	2379460	19829
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	9581198	79843
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (191624) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	9581198	79843
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	958120	7984
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	143718	1198
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	780000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	54121	451
4.5	Total of (4.2.2.2 to 4.4)	11517157	95976
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	115	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	95976	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	95976	
4.10	Development fee (10% of 4.9.1)	9598	

4.10.1	Total fee (4.9.1 + 4.10)	105574
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(2400) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2400 Ph.D Holder - 18% - Add = 192 Research Publications in international journals & Patents - 0.33 per faculty per year - Add = 192 Placement of students - 48% - Add = 192	2976
4.10.3	Total Development Fee (4.10 + 4.10.2-(12574)) or Limited 15% of Tuition Fee(4.9.1- (14396)) whichever is less.	12574
4.10.4	Total Fee (4.9.1 + 4.10.3)	108550

Date _____

Place _____

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